## COUNTY OF VENTURA HUMAN SERVICES AGENCY

## AGREEMENT MODIFICATION

Agreement Term:	Modification	<b>Effective</b>
July 1, 2018 through June 30, 2019	Date:	
	April 1, 2019	
Agency/Program: Kids & Families Together, Inc Relationship Assessment Program/ Therapeutic Family Visitation Center	Modification N	lumber: 01

WHEREAS, as of July 1, 2018, the County of Ventura, a political subdivision of the State of California, hereinafter called "COUNTY", and Kids & Families Together, Inc., hereinafter called "CONTRACTOR", executed an Agreement for Relationship Assessment Program/ Therapeutic Family Visitation Center, hereinafter called "Agreement"; and

WHEREAS, the Agreement contains a provision that allows for its modification in writing with the mutual consent of COUNTY and CONTRACTOR; and

WHEREAS, COUNTY and CONTRACTOR now desire to modify said Agreement to increase the contract budget by \$35,000 for a new total of \$335,000 to reimburse CONTRACTOR for actual costs due to a lower than expected Early and Periodic Screening, Diagnostic and Treatment (EPSDT) eligible costs. Steps have been taken to maximize the portion of EPSDT eligible activities moving forward;

**NOW THEREFORE**, the COUNTY and CONTRACTOR hereto do mutually agree to the following modification to said Agreement:

1. The contract amount on the first page shall read \$335,000.

Deputy Clerk of the Board

- 2. Exhibit A, section V.A, second sentence shall be revised to read: "The total compensation amount for this contract shall not exceed \$335,000."
- 3. Exhibit B (Budget) shall be replaced with new Exhibit B-1, which is attached and incorporated herein by reference.
- 3. All other terms and conditions of this Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, COUNTY and CONTRACTOR have executed this Agreement Modification on the dates indicated.

COUNTY APPROVAL	CONTRACTOR APPROVAL
(Signature)	(Signature)
Steve Bennett Chair, Board of Supervisors County of Ventura  4/9//9 (Date)	David Friedlander Executive Director Kids & Families Together  4-2-19  (Date)
Clerk of the Board of Supervisors County of Ventura, State of California	

County of Ventura		Exhibit B-1			
1. PROGRAM YEAR:	4. BASIC CONTRA	CT EFFECTIVE DATE:			
FROM: 07/01/2018 TO: 06/30/2019	MOD 001: 04/0				
	MOD 003:	MOD 004:			
2. PROGRAM ACTIVITY: Theraputic Visitation Center and Relat					
3. SUBGRANTEE: Kids & Families Together	5	. CONTRACT NUMBER: 0	C1819.18		
	Onvonus		111111111111111111111111111111111111111		
COST CATEGORIES	ORIGINAL BUDGET	REVISED BUDGET	ADJUSTMENT		
I. ADMINISTRATION					
A. STAFF SALARIES	\$29,498	\$29,498	\$		
B. STAFF FRINGE BENEFITS	\$4,720	\$4,720	\$1		
C. STAFF TRAVEL	\$429	\$429	\$1		
D. STAFF EQUIPMENT	\$40	\$40	\$1		
E. FACILITIES	\$742	\$742	\$1		
F. CONSUMABLE SUPPLIES	\$325	\$325	\$1		
G. SUB-AGREEMENT(S)	\$0	\$0	\$		
H. OTHER ADMINISTRATION COSTS	\$4,714	\$4,714	\$0		
SUBTOTAL SECTION I	\$40,468	\$40,468	\$0		
TOTAL SECTION I	\$40,468	\$40,468	\$(		
PERCENTAGE OF TOTAL CONTRACT BUDGET	13.49%	12.08%			
II. PROGRAM					
A. STAFF SALARIES	\$159,826	\$206,096	\$46,270		
B. STAFF FRINGE BENEFITS	\$25,572	\$32,975	\$7,400		
C. STAFF TRAVEL	\$1,000	\$1,000	\$0		
D. STAFF EQUIPMENT	\$4,285	\$2,508	-\$1,77		
E. FACILITIES	\$30,524	\$36,524	\$6,000		
F. CONSUMABLE SUPPLIES	\$7,425	\$7,425	\$0		
G. TUITION AND ENTRANCE FEES	\$0	\$0	\$(		
H. SINGLE UNIT COSTS	\$0	\$0	\$(		
I. PARTICIPANT SUPPORT SERVICES	\$30,000	\$7,104	-\$22,890		
J. PARTICIPANT WAGES AND FRINGE BENEFITS	\$0	\$0	\$0		
K. TEACHING AIDS, EQUIPMENT AND SUPPLIES	\$0	\$0	\$(		
L. SUB-AGREEMENT(S)	\$0	\$0	\$(		
M. OTHER TRAINING COSTS	\$900	\$900	\$(		
SUBTOTAL SECTION II	\$259,532	\$294,532	\$35,000		
Y I					
TOTAL SECTION II	\$259,532	\$294,532	\$35,000		
PERCENTAGE OF TOTAL CONTRACT BUDGET	86.51%	87.92%			
TOTAL CONTRACT BUDGET	\$300,000	\$335,000	\$35,000		



County of Ventura		Ex	thibit B-1
1. PROGRAM YEAR: FROM: 07/01/2018	TO: 06/30/2019	4. BASIC CONTRACT EFFE MOD 001: 04/01/2019 MOD 003:	CTIVE DATE: MOD 002: MOD 004:
2. PROGRAM ACTIVITY:	Theraputic Visitation Center and Re	elationship Assesment Program	
3. SUBGRANTEE: Kids &	Families Together	5. CONTR	ACT NUMBER: C1819.18

## I. BUDGET

## A. PAYMENT

1. The Contractor and Subcontractors shall be paid on a cost reimbursement basis for the goods and services as stipulated in this Contract.

The total amount of the Contract shall be:

\$335,000

2. There are two Cost Categories:

a. Administration

\$40,468

b. Programs

\$294,532

The Contractor shall be paid by the County in accordance with the Contract, the approved Budget Summary and Budget Detail for Cost Reimbursement Contracts. All contract payments must be for expenditures incurred or earnings achieved between the Contract beginning and ending dates shown on the Contract cover page. All budgets will be reviewed for Reasonableness of Costs by County Staff. All costs associated with the Contract must be properly documented and accounted for regardless of whether any of the costs are charged to the County.

The Contractor shall ensure that all invoiced costs are substantiated by verifiable source documents which shall provide a clear audit trail. The Contractor shall invoice the County for program costs incurred each month using County statement of cost forms. The monthly statement of cost form shall be submitted to the County accounting department by the tenth day of each month following the month expenditures occur.

Payment of accurate and approved invoices will be issued within thirty (30) days after receipt by the County. Inaccurate invoices shall be returned to the Contractor for correction. Consistently inaccurate or late invoices will result in payment delay and request for formal corrective action.

County of Vent		Exhibi	it B-1			
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:			
FROM: 07/01/2018	TO: 06/30/2019		MOD 001: 04	/01/2019	MOD 002:	
			MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: Thera	putic Visitation Cer	iter and Relationship	Assesment Program			
3. SUBGRANTEE: Kids & Famil	ies Together			5. CONTRACT	NUMBER: C181	9.18
						BOOK BOOK
		RY I. ADMINISTR				
IA. STAFF SALARIES						
	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HRS.	AVG. HOURLY	TOTAL
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)
President and CEO	1	3	52	162	\$50.00	\$8,033
Vice President of Administration	1	3	52	175	\$42.00	\$7,334
Assministration Office Manager	1	3	52	175	\$24.00	\$4,211
Accounting Manager	1	3	52	162	\$37.40	\$6,070
Bookkeeper	1	3	52	175	\$22.00	\$3,850
				Y.		
(ENTER TOTAL ON BUDGET S	SUMMARY, PAGE	1, SECTION I, LINE	E A)	TOTAL		\$29,498
IB. STAFF FRINGE BENEFIT	rs	1, SECTION I, LINE		AMT. RATE		TOTAL
IB. STAFF FRINGE BENEFIT	es Fits	1, SECTION I, LINE	RATE 0.16	AMT. RATE APPLIED TO		TOTAL (ROUNDED
IB. STAFF FRINGE BENEFIT	es Fits	1, SECTION I, LINE	RATE	AMT. RATE		TOTAL (ROUNDED
IB. STAFF FRINGE BENEFIT	es Fits	1, SECTION I, LINE	RATE	AMT. RATE APPLIED TO		TOTAL (ROUNDED \$4,720
IB. STAFF FRINGE BENEFIT FRINGE BENEFIT Health, Worker's Comp, ER Taxes	FITS		RATE 0.16	AMT. RATE APPLIED TO		TOTAL (ROUNDED
IB. STAFF FRINGE BENEFIT FRINGE BENEI Health, Worker's Comp, ER Taxes	FITS		RATE 0.16	AMT. RATE APPLIED TO \$29,498		TOTAL (ROUNDED \$4,720
IB. STAFF FRINGE BENEFIT FRINGE BENEI Health, Worker's Comp, ER Taxes	FITS		RATE 0.16	AMT. RATE APPLIED TO \$29,498		TOTAL (ROUNDED \$4,720
IB. STAFF FRINGE BENEFIT FRINGE BENEFIT Health, Worker's Comp, ER Taxes  OTHER (ENTER TOTAL ON BUDGET S	FITS		RATE 0.16	AMT. RATE APPLIED TO \$29,498		TOTAL (ROUNDED \$4,720
IB. STAFF FRINGE BENEFIT  FRINGE BENEFIT  Health, Worker's Comp, ER Taxes  OTHER  (ENTER TOTAL ON BUDGET STAFF TRAVEL	FITS SUMMARY, PAGE	1, SECTION I, LINE	RATE 0.16 0 EB)	AMT. RATE APPLIED TO \$29,498  TOTAL		TOTAL (ROUNDED) \$4,720 \$0 \$4,720
IB. STAFF FRINGE BENEFIT  FRINGE BENEI  Health, Worker's Comp, ER Taxes  OTHER  (ENTER TOTAL ON BUDGET S  I C. STAFF TRAVEL  TRAVEL EXPENSE	ET week)	1, SECTION I, LINE MILES PER WEEK	RATE 0.16  0 BB)  RATE PER MILE	AMT. RATE APPLIED TO \$29,498  TOTAL  TIME (WEEKS)		TOTAL (ROUNDED) \$4,720  \$0 \$4,720  TOTAL (ROUNDED) \$429
IB. STAFF FRINGE BENEFIT  FRINGE BENEFIT  Health, Worker's Comp, ER Taxes  OTHER  (ENTER TOTAL ON BUDGET S  I C. STAFF TRAVEL  TRAVEL EXPENSE  Reimbursement for use of auto (pe	ETTS SUMMARY, PAGE er week) per day)	1, SECTION I, LINE MILES PER WEEK 15	RATE 0.16  0 EB)  RATE PER MILE \$0.54 \$0.00	AMT. RATE APPLIED TO \$29,498  TOTAL  TIME (WEEKS) 52		TOTAL (ROUNDED) \$4,720  \$0 \$4,720  TOTAL (ROUNDED)
FRINGE BENEFT  FRINGE BENEFT  FRINGE BENEFT  Health, Worker's Comp, ER Taxes  OTHER  (ENTER TOTAL ON BUDGET S  I.C. STAFF TRAVEL  TRAVEL EXPENSE  Reimbursement for use of auto (per RENTAL/LEASE(Auto/bus/etc.))  PER DIEM:	ETTS SUMMARY, PAGE Er week) per day) NO. DAYS:	1, SECTION I, LINE  MILES PER  WEEK  15  RATE(\$/ ):	RATE 0.16  0 SB)  RATE PER MILE \$0.54 \$0.00 RATE(\$/DAY):	TOTAL  TIME (WEEKS)  52  0  \$0.00		TOTAL (ROUNDED) \$4,720  \$0 \$4,720  TOTAL (ROUNDED) \$429 \$0 \$0
FRINGE BENEFT  FRINGE BENEFT  FRINGE BENEFT  Health, Worker's Comp, ER Taxes  OTHER  (ENTER TOTAL ON BUDGET S  I C. STAFF TRAVEL  TRAVEL EXPENSE  Reimbursement for use of auto (pr  RENTAL/LEASE(Auto/bus/etc.)(	ETTS SUMMARY, PAGE er week) per day)	1, SECTION I, LINE  MILES PER  WEEK  15  RATE(\$/ ):	RATE 0.16  0 EB)  RATE PER MILE \$0.54 \$0.00	TOTAL  TIME (WEEKS)  52		TOTAL (ROUNDED) \$4,720  \$0 \$4,720  TOTAL (ROUNDED) \$429

and the second s	County of Ventura			Exhibit B-1			
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:				
FROM: 07/01/2018	TO: 06/30/2019		MOD 001: 04/	01/2019 MOD 00	02:		
			MOD 003:	MOD 00	)4:		
2. PROGRAM ACTIVITY: T	heraputic Visitation Cer	ter and Relationship As					
3. SUBGRANTEE: Kids & F				5. CONTRACT NUMBE	ER: C1819.18		
I D. STAFF EQUIPMENT							
EQUIPMENT FOR STAF							
EQUI MENT TON STALL	1 TORGINIOD				TOTAL		
DESCR	IPTION		QUANTITY	UNIT COST	(ROUNDED)		
DESCR	II HOIV		0	0	\$0		
			- 0				
					***		
			(PURCHAS	SE) SUB-TOTAL	\$0		
	<u> </u>		20000000		· · · · · · · · · · · · · · · · · · ·		
EQUIPMENT FOR STAF	F - LEASE						
			MONTHLY	NUMBER			
and made deems made					TOTAL		
DESCRIPT	ION	QUANTITY	RATE	OF MONTHS	(ROUNDED)		
DESCRIPTI Copier Lease	ION	QUANTITY 0			(ROUNDED)		
	ION		RATE	OF MONTHS	(ROUNDED)		
	ION		RATE	OF MONTHS	(ROUNDED)		
	ION		RATE	OF MONTHS	(ROUNDED)		
	ION		RATE	OF MONTHS	(ROUNDED)		
	ION		RATE	OF MONTHS	(ROUNDED)		
	ION		\$2.33	OF MONTHS	(ROUNDED) \$40		
Copier Lease  CENTER THE SUMMATION	N OF SUB TOTAL(S) I	D, AND	RATE \$2.33	OF MONTHS 12	(ROUNDED) \$40 \$40		
	N OF SUB TOTAL(S) I	D, AND	RATE \$2.33 (LEAS	OF MONTHS  12  E) SUB-TOTAL  TOTAL	(ROUNDED) \$40 \$40		
Copier Lease  CENTER THE SUMMATION	N OF SUB TOTAL(S) I	D, AND	RATE \$2.33 (LEAS	OF MONTHS  12  E) SUB-TOTAL  TOTAL	(ROUNDED) \$40 \$40		
Copier Lease  CENTER THE SUMMATION	N OF SUB TOTAL(S) I ET SUMMARY, PAGE	D, AND 1, SECTION I, LINE D	RATE \$2.33  (LEAS	OF MONTHS  12  E) SUB-TOTAL  TOTAL	\$40 \$40		
Copier Lease  (ENTER THE SUMMATION ENTER TOTAL ON BUDGE)  I E. FACILITIES	OF SUB TOTAL(S) I ET SUMMARY, PAGE	D, AND 1, SECTION I, LINE D RATE/SQ. FT.	RATE \$2.33  (LEAS )  MONTH(S)	OF MONTHS  12  E) SUB-TOTAL  TOTAL  PERCENTAGE	\$40 \$40 \$40 \$10 \$40		
Copier Lease  (ENTER THE SUMMATION ENTER TOTAL ON BUDGE)  I E. FACILITIES  LEASE	N OF SUB TOTAL(S) I ET SUMMARY, PAGE SQUARE FEET	D, AND 1, SECTION I, LINE D RATE/SQ. FT. PER MONTH	RATE \$2.33  (LEAS )  MONTH(S) IN USE	OF MONTHS  12  E) SUB-TOTAL  TOTAL	(ROUNDED) \$40 \$40 \$40 TOTAL (ROUNDED)		
Copier Lease  (ENTER THE SUMMATION ENTER TOTAL ON BUDGE)  I E. FACILITIES	OF SUB TOTAL(S) I ET SUMMARY, PAGE	D, AND 1, SECTION I, LINE D RATE/SQ. FT. PER MONTH \$0.00	RATE \$2.33  (LEAS )  MONTH(S) IN USE  0	OF MONTHS  12  E) SUB-TOTAL  TOTAL  PERCENTAGE OF USE	(ROUNDED) \$40 \$40 \$40 \$TOTAL (ROUNDED)		
Copier Lease  (ENTER THE SUMMATION ENTER TOTAL ON BUDGE)  I E. FACILITIES  LEASE	N OF SUB TOTAL(S) I ET SUMMARY, PAGE SQUARE FEET	D, AND 1, SECTION I, LINE D RATE/SQ. FT. PER MONTH	RATE \$2.33  (LEAS )  MONTH(S) IN USE  0 0	OF MONTHS  12  E) SUB-TOTAL  TOTAL  PERCENTAGE	\$40 \$40		

County of Ventura	Exhibit B-1			
1. PROGRAM YEAR:	4. BASIC CONTR	ACT EFFECTIVE	DATE:	
FROM: 07/01/2018 TO: 06/30/2019	MOD 001: 04/		MOD 002:	
	MOD 003:	]	MOD 004:	
2. PROGRAM ACTIVITY: Theraputic Visitation Center and Relationship A	ssesment Program			
3. SUBGRANTEE: Kids & Families Together		5. CONTRACT I	NUMBER: C1819.18	
FACILITIES - UTILITIES AND CUSTODIAL		<del>- 12 - 11 - 21 - 21 - 21 - 21 - 21 - 21</del>		
	COST PER	NUMBER	TOTAL	
TYPE	MONTH	OF MONTH(S)	(ROUNDED)	
Telephone-Internet	\$3.25	12	\$88	
IT Support	\$3.00	12	\$147	
-				
(UTILIT	TES & CUSTODIA	L) SUB-TOTAL	\$235	
(ENTER THE SUMMATION OF SUB TOTAL(S) I E, AND		TOTAL	\$742	
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION I, LINE E	0			
	.:.::::::::::::::::::::::::::::::::::::			
I F. CONSUMABLE SUPPLIES				
	QUANTITY		TOTAL	
DESCRIPTION	OR NO. MO.	UNIT COST	(ROUNDED)	
Computer R&M, Office Supplies, Postage, Reprographics	0.0	\$0.00	\$325	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION I, LINE	F)	TOTAL	\$325	
	:.:.::::::::::::::::::::::::::::::::::			
I G. SUB-AGREEMENT(S) (Specify)			COST PER	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION I, LINE	G)	TOTAL	\$0	
	<del></del>			
I H. OTHER ADMINISTRATION COSTS				
		UNIT COST	TOTAL	
DESCRIPTION	QUANTITY	PER MONTH	(ROUNDED)	
Audit			\$1,586	
Insurance			\$1,628	
Training			\$1,500	
			Ψ1,500	
(Chimpo monal on pup operative)				
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION I, LINE)	H)	TOTAL	\$4,714	

County of Ventura				Exhibi	t B-1	
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:			
FROM: 07/01/2018	TO: 06/30/2019		MOD 001: 04	4/01/2019	MOD 002:	
			MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: TI	heraputic Visitation Cente	er and Relationship A	ssesment Program			
3. SUBGRANTEE: Kids & Fa	milies Together			5. CONTRACT	NUMBER: C181	9.18
	CATEC	GORY II. PROGRAM	AS .			
II A. STAFF SALARIES						
	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HOURS	AVG. HOURLY	TOTAL
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)
Associates	3.00	65	52	3,380	\$25.00	\$84,500
TVC Manager	1.00	31	52	1,612	\$33.00	\$53,196
TVC Assistanct Manager	1.00	40	52	2,080	\$22.00	\$45,760
TVC Admin Assistant	1.00	15	52	780	\$20.00	\$15,600
TVC Clinical Supervisior	1.00	2	52	88	\$80.00	\$7,040
				1		
(ENTER TOTAL ON BUDGE	ET SUMMARY, PAGE 1	, SECTION II, LINE	A)	TOTAL		\$206,096
		<u> </u>	<u> </u>	<u> </u>		
II B. STAFF FRINGE BEN	EFITS					
				AMT. RATE		TOTAL
FRINGE BENI	EFITS		RATE	APPLIED TO		(ROUNDED)
Health, Worker's Comp.			0.16	\$206,096		\$32,975
	46					
		100				
(ENTER TOTAL ON BUDGE	ET SUMMARY, PAGE 1	, SECTION I, LINE I	3)	TOTAL		\$32,975

County of Ventura		Exhibit B-1			
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:		
FROM: 07/01/2018	TO: 06/30/2019		MOD 001: 04/	01/2019	MOD 002:
			MOD 003:		MOD 004:
2. PROGRAM ACTIVITY: T	Theraputic Visitation Ce	enter and Relationship.	Assesment Program		
3. SUBGRANTEE: Kids & F	amilies Together			5. CONTRACT	NUMBER: C1819.18
II C. STAFF TRAVEL					
		MILES PER	RATE	TIME	TOTAL
TRAVEL EXPENS	SE	WEEK	PER MILE	(WEEKS)	(ROUNDED)
Reimbursement for use of Au	to (Per Week)	36	\$0.54	52	\$1,000
RENTAL/LEASE (Auto/Bus/Etc.)(Per Day): RATE(\$/WK):		RATE(\$/WK):	\$0.00	0	\$0
PER DIEM:	NO. DAYS:		RATE (\$/DAY):	\$0.00	\$0
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$0
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$0
(ENTER TOTAL ON BUDG	ET SUMMARY, PAGI	E 1, SECTION II, LIN	EC)	TOTAL	\$1,000
	1				
II D. STAFF EQUIPMEN	T - PUDCHASE AND	DEPDECIATION		······································	
II D. STAFF EQUITMEN	1 -1 UKCHASE AND	DETRECIATION		MONTHLY	TOTAL
DESCRIPT	ION		QUANTITY	UNIT COST	(ROUNDED)
			0	\$0.00	\$0
<del></del>					
			+		
			(DUD CITA O	C) GUD TOTAL	40
			(PURCHAS)	E) SUB-TOTAL	\$0
	````````````````````				
EQUIPMENT FOR STAF	F - USAGE		1		momay
DESCRIPT	ION	QUANTITY	MONTHLY RATE	NUMBER OF MONTHS	TOTAL (ROUNDED)
Copier Lease	1011	1	\$209	12	\$2,508
Copiei Zease			1		, , , , ,
			1		
			<del>                                     </del>		
		,L			******
			(USAGE) SUB-		\$2,508
(ENTER THE SUMMATION ENTER TOTAL ON BUILDIN			ED)	TOTAL	\$2,508

County of Ventura			Exhibit B-1			
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:			
FROM: 07/01/2018	TO: 06/30/2019		MOD 001: 04/01/2019		MOD 002:	
			MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: The		ter and Relationship A	ssesment Program	r		
3. SUBGRANTEE: Kids & Fa	milies Together	<del></del>		5. CONTRACT	NUMBER: C1819	9.18
II E. FACILITIES						
	SQUARE	RATE/SQ. FT.	MONTH(S)	PERCENT		TOTAL
LEASE	FEET	PER MONTH	IN USE	USE		(ROUNDED)
Santa Clara Site	0	\$0.00	0	0%		\$27,242
			(LEAS	E) SUB-TOTAL		\$27,242
FACILITIES - UTILITIES	AND CUSTODIAL					
			COST PER	NUMBER OF		TOTAL
ТҮРЕ			MONTH	MONTH(S)		(ROUNDED)
Telephone-Internet			\$290	12		\$3,480
IT Support			\$500	12		\$5,802
a-pps						
		(UTILITIES AND CU	ETODIAL) SUB T	OTAI		\$9,282
(ENTER THE SUMMATION			STODIAL) SOB-1	TOTAL		\$36,524
ENTER TOTAL ON BUDGET			3)	101112		\$50,521
	0,0,0,0,0,0,0,0,0,0,0,0	*,*,*,*,*,*,*,*,*	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
II F. CONSUMABLE SUPP						
A TO CONDONALIDED SOLL				UNIT COST		TOTAL
DESCRIPTION			QUANTITY	PER MONTH		(ROUNDED)
Computer R&M, Office Suppli	ies, Postage, Reprograp	hics	QUALITY	1 Division 1 Ann		\$7,425
	,					
(ENTER TOTAL ON BUDGE	T SUMMARY PAGE	1 SECTION II LINE	E)	TOTAL		\$7,425
CENTER TOTAL ON BODGE		···········	<del>.,</del>			
II G. TUITION AND ENTE	DANCE PEEC	······	<del> </del>		·····	TOTAL
DESCRIPTION AND ENTR	CANCE FEES			SPECIFIC CAL	CUI ATIONS	TOTAL (ROUNDED)
DESCRIPTION				Di Ben ie ei B	COLITIONS	(NOONDED)
ENIMED TOTAL ON DUE CO.	TOURALABY BACE	CECTION II INC.	7)		mom 4.	**
ENTER TOTAL ON BUDGET	I SUMMARY, PAGE 1	, SECTION II, LINE (	3)		TOTAL	\$0
	in in a series and a		aggardala.	(alexander)	-151-161-17-1-1-1	
		*::::::::::::::::::::::::::::::::::::::	:::::::::::::::::::::::::::::::::::::::	.:.::::::::::::::::::::::::::::::::::::		

County of Ventura		Exhibit B-1					
1. PROGRAM Y	YEAR:			4. BASIC CONTR		E DATE:	
FROM: 07/01/	/2018	TO: 06/30/2019		MOD 001: 04/	**************************************	MOD 002:	
				MOD 003:		MOD 004:	
		aputic Visitation Cente	er and Relationship A	ssesment Program			
3. SUBGRANTI	EE: Kids & Fami	lies Together			5. CONTRACT	NUMBER: C1819	
II H. INTAKE	AND RECRUIT	MENT (Specify)					COST PER
ENTER TOTAL	ON BUDGET S	SUMMARY, PAGE 1,	SECTION II, LINE	H)		TOTAL	\$0
* * * * * * * *							
	PANT SUPPOR						
							TOTAL
DESCRIPTION					SPECIFIC CA	LCULATIONS	(ROUNDED)
Transportation							\$7,104
		SUMMARY, PAGE 1				TOTAL	\$7,104
II J. PARTIC	IPANT WAGES	AND FRINGE BEN	EFITS - WAGES	T			
NUMBER OF S		HOURS	NUMBER	TOTAL	RATE		TOTAT
(BY DIFFEREN HOURLY RATI		PER WEEK PER SLOT	OF WEEKS	HOURS (ROUNDED)	PER HOUR		TOTAL (ROUNDED)
NO. PART'S:		0	0	(KOUNDED)	\$0.00		\$0
no. part3:	1	1 0	V	1	φυ.υυ		Ψ
		+					
		1					A
				(WAG.	ES) SUB-TOTAL	<u> </u>	\$0
						(1) (1) (1) (1) (1) (1)	
EDINOT -	TOTAL CONTRACTOR		•.•.•!•!•!•!•!		e ie je je je je je je ji	<u></u>	
FRINGE BEN	EFITS			1	AMT. RATE	I	TOTAL
	SDIVICE DESIRE	TTS		RATE	APPLIED TO		(ROUNDED)
	FRINGE BENEF			<del> </del>			(ROUNDED)
	URITY/MEDICA			0.0000	\$0		
	COMPENSATION			0.0000	\$0		\$0 \$0
	erai Unemployme	ent Insurance (FUTA)		0.0000	\$0		\$0 \$0
OTHER:					-		\$0
OTHER:				DEMENS.	NOTE A T		\$0
(E) VPEP min	TIMALITAN	E CITE TOTAL CONTRACT		BENEFITS) SUB-T	100000000000000000000000000000000000000		\$0 \$0
No. 10 II. L. VIII. Control of the C		F SUB TOTAL(S) II.J SUMMARY, PAGE 1		V.D.	TOTAL	121	\$0
ENTER TOTA	LON BUDGET	SUMMART, PAGE	i, section II, line	- 3)			

County of Ventura		Exhibit B-1			
1. PROGRAM YEAR:	4. BASIC CONTI	4. BASIC CONTRACT EFFECTIVE DA			
FROM: 07/01/2018 TO: 06/30/2019	MOD 001: 04	/01/2019	MOD 002:		
	MOD 003:		MOD 004:		
2. PROGRAM ACTIVITY: Theraputic Visitation Center and Relation	onship Assesment Program				
3. SUBGRANTEE: Kids & Families Together		5. CONTRACT	NUMBER: C181	9.18	
II K. TEACHING AIDS, EQUIPMENT AND SUPPLIES					
				TOTAL	
DESCRIPTION	QUANTITY	UNIT COST		(ROUNDED)	
	0	\$0.00		\$0	
				\$0	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	II, LINE K)	TOTAL		\$0	
II L. SUB-AGREEMENT(S) (Specify)				COST PER	
				\$0	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	IL LINE I.)		TOTAL	\$0	
(ENTER TOTAL ON BOSON BOWNER, THOSE I, SECTION	11, 21, 12, 2)				
	dalah kalah kalah dalah dalah				
II M. OTHER TRAINING COSTS		***********		······································	
II W. OTHER TRANSICO COOLS	QUANTITY	UNIT COST		TOTAL	
DECCRIPTION	OR NO. MO.	PER MO.		(ROUNDED)	
DESCRIPTION		\$0.00		\$900	
Program Supplies	0	\$0.00		\$900	
			-		